

KUMAR BUILDCON PRIVATE LIMITED

Profit and Loss Statement for the year ended 31st March, 2015

(All amounts in Rs. unless otherwise stated)

Particulars	Notes	For the year ended March 31, 2015	For the year ended March 31, 2014
Income			
Revenue from operations	17	123,906,948.00	121,365,244.00
Other Income	18	1,069,676.00	699,136.00
Total Revenue		124,976,624.00	122,064,380.00
Expenditure			
Cost of flats, shops, offices etc. sold	19	91,739,775.28	85,847,164.23
Employee benefit expenses	20	3,839,658.00	3,946,696.00
Finance cost	21	2,278,497.60	2,614,955.00
Depreciation and amortization expenses	10	400,045.39	468,455.13
Other expenses	22	2,317,174.28	2,536,381.17
Total Expense		100,575,150.55	95,413,651.53
Profit / (Loss) from ordinary Activities before exceptional and extraordinary items and tax		24,401,473.45	26,650,728.47
Exceptional & Extraordinary Item		-	-
Profit / (Loss) before tax from ordinary Activities		24,401,473.45	26,650,728.47
Tax Expense			
- Current Tax		6,920,640.00	7,728,267.00
- Deferred Tax	5	16,862.15	(14,533.72)
Profit / (Loss) for the period		17,463,971.30	18,936,995.19
Earning per equity share:			
(1) Basic [Face value of Rs.100]		34.93	37.87
(2) Diluted [Face value of Rs.100]		34.93	37.87
Number of shares considered for			
- Basic		500,000.00	500,000.00
- Diluted		500,000.00	500,000.00

Significant Accounting Policies

1

Notes 1 to 29 form an integral part of the financial statement

In terms of our report of even date

For B. Gupta & CO.

Chartered Accountants

[FRN 000933C]

(Shuchi Sinha)

Partner [M.No.079292]

Place : Patna

Dated: 3rd September, 2015

KUMAR BUILDCON PVT. LTD.

Wanda Kumar
Director

KUMAR BUILDCON PVT. LTD.
Punit Kumar
Director

Directors

