| FROM: CREASTATE INFRAHOMES PRIVATE LIMITED | TO: REAL ESTATE REGULATORY AUTHORITY (BIHAR) |
|---|---|
| RAJ PLAZA, 4TH FLOOR, OPP HDFC BANK BALMI CHAK MORE, ANISABAD PATNA BR 800002 IN | 6TH FLOOR, BIHAR STATE BUILDING CONSTRUCTION CORPORATION CAMPUS, HOSPITAL ROAD, SHASTRI NAGAR, PATNA – 800023 |

**Subject: Quarterly progress report of the project**

| | |
|---|---|
| NameoftheProject | SILICON CITY PHASE-2 |
| Reportforquarterending* | 30thSEPTEMBER, 2020 |
| RERARegistrationNo. | BRERAP15845-1/881/R-800/2019 |
| ProjectedDateofCompletion | 01-03-2022 |
| NameofCollaborator | NA |
| NameofDeveloper | CREASTATE INFRAHOMES PRIVATE LIMITED |

**(*)Quarterendingmeansquarterendingon31stMarch,30thJune,30thSept,31stDec**

Sir,

EnclosedisQuarterlyprogressreportofrealestateprojectasmentionedabovetobesubmittedtotheAuthority incomplianceofsection11ofRealEstate(RegulationAndDevelopment)Act,2016readwithRule14(1)(d). Indexofthedocumentsisasunder.

| S. N. | PARTICULARS | PAGE NO. |
|---|---|---|
| 1 | Particulars of the project | 2 |
| 2 | Financial progress | 3 |
| 3 | Status of the project | 4 |
| 4 | Withdrawal from escrow account | 5 |
| 5 | Government dues payment details | 5 |
| 6 | Detail of approvals received during the quarter | 5 |
| 7 | Miscellaneous | 6 |
| 8 | Annexures | NA |

For Creastate Infrahomes Pvt. Ltd.

Director

Dated: 10/10/2020

Signature
Name: Vikash Kumar
Designation: Director
Mobile No. : 9873791737
E-mail Id: vikash@chplgroup.in
For and on the behalf of the applicant/company
CREASTATE INFRAHOMES PRIVATE LIMITED

| 1 | PARTICULARS OF THE PROJECT | | |
|---|---|---|---|
| S. No. | Particular | Detail | |
| 1.1 | Name of the project/phase of the project registered | SILICON CITY PHASE 2 | |
| 1.2 | Name of the promoter | CREASTATE INFRAHOMES PRIVATE LIMITED | |
| 1.3 | Location | MAHAJPURA SARVAN, SUB DIVISON-BIKRAM,BLOCK-BIKRAM, PATNA | |
| 1.4 | Total area of the project | 3932.73 SQM | |
| 1.5 | Present phase registered (Phase no.) | NA | |
| 1.6 | Area of phase registered | NA | |
| 1.7 | Type of the project or phase of the project | PLOTTED DEVELOPMENT | |
| | | | |
| 1.8 | Start date of the project/phase of the project | 28/02/2019 | |
| 1.9 | Validity of registration certificate | Valid from | Valid upto |
| | | 25/10/2019 | 22/06/2022 |
| | | | |
| 1.10 | Quarter for which information is provided | Quarter ending : 30th SEPTEMBER, 2020 | |

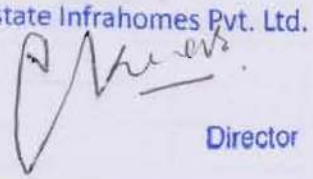
For Creastate Infrahomes Pvt. Ltd.

Director

| 2 | FINANCIAL PROGRESS | | | |
|---|---|---|---|---|
| S. No. | Particulars | Amount (in Lakhs) | | |
| 2.1 | Total estimated cost of the project | 104.36 | | |
| 2.11 | Total estimated cost of development | 250 | | |
| 2.12 | Cost of the land (if included in the estimated cost) | 354.36 | | |
| 2.2 | Expenditure to be incurred upto the quarter ending as per the projections mentioned at the time of registration | | | |
| 2.3 | (i) Actual expenditure incurred during quarter under reference | 90.08 | | |
| | (ii) Expenditure of total estimated cost in % | 43% | | |
| | | **Expenditure incurred upto the start of quarter** | **Expenditure incurred upto the end of quarter** | **Balance** |
| | Estimated cost of construction of apartments/commercial area | NA | | |
| | Estimated cost of infrastructure and other structures/community facilities | NA | | |
| | Estimated cost of plotted development | 22.90 | 112.99 | |
| | Other costs including EDC, IDC, Taxes, Levies etc. | | | |
| | **TOTAL** | **22.90** | **112.99** | |
| | Whether the project is on schedule as per the actual expenditure. | YES | | |
| | (i) Specify the reason if not as per schedule | | | |
| | (ii) Mention details on how to overcome the backlog | | | |

| 2.4 | Summary of Operating Account | | |
|---|---|---|---|
| | Account No. | 50200021129534 | 133305001827 |
| | Balance at the start of the quarter | Rs.44,847.50 /- | Rs.18,43,291.75 /- |
| | Amount received during the quarter | Rs.5,65,700.00 /- | Rs.41,92,033.13 /- |
| | Expenditure during the quarter | Rs.5,35,785.00 /- | Rs.59,82,508.00 /- |
| | Net amount at the end of the quarter | Rs.74,762.50 /- | Rs.52,816.88 /- |

For Creastate Infrahomes Pvt. Ltd.



Director

| 3 | STATUS OF THE PROJECT | | | | |
|---|---|---|---|---|---|
| 3.1 | Status of physical progress | | | | |
| Details of towers in case of group housing | | | | | |
| Type of tower/ tower no. | | % of completion | Likely completion date | | Remarks |
| Block B | | | | | |
| Block A | | | | | |
| Tower 3* | | | | | |
| Details of plotted development | | | | | |
| Block wise details | | No of Plots | Booked Plots | Registered Plots | Total Area |
| Type 1 | | 37 | 16 | 9 | 3932.73 sqm |
| | | | | | |
| (Blocks be marked on layout plan) | | | | | |
| Details of Commercial | | | | | NA |
| Type of shops | % of completion | | | Likely completion date | Remarks |
| 3.2 | Status of infrastructure development | | | | NA |
| Components | | | % of completion | Likely completion date | Remarks |
| A-Services | | | | | |
| i. | Roads and Pavements | | | | |
| ii. | Parking | | | | |
| iii. | Water Supply | | | | |
| iv. | Sewerage | | | | |
| v. | Electrification | | | | |
| vi. | Storm Water drainage | | | | |
| vii. | Parks and Play grounds | | | | |
| viii. | Street Light | | | | |
| ix. | Renewable energy system | | | | |
| x. | Security and Fire fighting services | | | | |
| xi. | STP | | | | |
| xii. | Underground tank | | | | |
| xiii. | Rain water harvesting | | | | |
| xiv. | Electrical sub station | | | | |
| *B1 – Community building to be transferred to RWA | | | | | |
| xv. | Community centre | | | | |
| xvi. | Others | | | | |
| *B2 – Community building to be sold to third party or to be retained by promoter | | | | | |
| xvii. | Schools | | | | |
| xviii. | Club house | | | | |
| xix. | Hospital and dispensary | | | | |
| xx. | Shopping area | | | | |

For Orchestrate Infrahomes Pvt. Ltd.

Director

| 3.3 | Details of the fund received through booking or other means | | | |
|---|---|---|---|---|
| | Particulars | Money received | Transferred to RERA account u/s 4 (2)(l)(D) of Act | Balance transferred to operating Account |
| | Booking (A/c No: 50200038652488) | 5,72,000.00 | 4,00,400.00 | 1,71,600.00 |
| | Booking (A/c No: 133305001829) | 42,99,000.49 | 30,09,300.34 | 12,89,700.15 |
| | Equity | | | |
| | Loan . etc | | | |

*Note.— 1. (*) Items of B1 and B2 can be interchanged depending on requirement.*
*2. Kindly submit PERT-Chart and site photographs for the physical status of construction.*

| 4 | WITHDRAWAL FROM THE PROJECT ACCOUNT (separately opened for 70% of amount realised from allottees) | | |
|---|---|---|---|
| 4.1 | Name of the project account | SILICON CITY PHASE 2 | |
| 4.2 | Project account No. | 50200038883300 | 133305001945 |
| 4.3 | Amount at the start of the quarter | Rs.29,33,002.10 /- | Rs.6,02,700.00 /- |
| 4.4 | Amount received during the quarter | Rs.4,00,400.00 /- | Rs.30,09,300.31 /- |
| 4.5 | Expenditure during the quarter | Nil | Rs 24,90,000.00 /- |
| 4.6 | Net amount at the end of the quarter | Rs.33,33,402.10 /- | Rs.11,22,000.31 /- |

| 5 | GOVERNMENT DUES PAYMENT DETAILS | | | | | |
|---|---|---|---|---|---|---|
| | | Total payable | Payable upto end of the quarter | Paid upto end of the quarter | Backlog if any at the end of the quarter | Balance to be paid |
| 5.1 | External Development Works | | | | | |
| 5.2 | Infrastructure charges | | | | | |
| 5.3 | Total | | | | | |

| 6 | DETAIL OF APPROVALS | | | |
|---|---|---|---|---|
| S.No. | Approval to be | | | |
| | NA | | | |

**Note.** — Annexure as per REP I part G. If the project is to be developed in phases, then attach an authenticated copy of approvals for each phase separately.

**Note.** — Copy of approvals to be submitted along with first quarterly progress report of the project if such approvals have not been submitted at the time of registration

For Creastate Infrahomes Pvt. Ltd.

| 7 | MISCELLANEOUS | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 7.1 | List of Channel Partners | | | | | | | |
| | Channel partner name | | | | RERA registration no. | | | |
| | i. | | | | | | | |
| 7.2 | List of legal cases (if any) | | | | | | | |
| | Project | | Name of Parties/Case No. | | Issue involved | | Next date and its status | |
| | i. | | | | | | | |
| 7.3 | Sale report during the quarter | | | | | | | |
| | Sr No. | Unit No. | Carpet Area | Date of booking | Sale value | Collection | Balance | Payer name |
| | i. | | | | | | | |
| 7.4 | Latest marketing collateral | | | | | NA | | |
| 7.5 | Copy of latest advertisement details | | | | | NA | | |

For Creastate Infrahomes Pvt. Ltd.

Director