ANNEXURE-A

Quarterly Progress Report for quarter ending Apr-Jun of 2022 (Year)

I. PARTICULARS OF PROJECT

Project Registration Number	BRERAP63441-2/942/R-618/2019
Name of Project/Phase of Registered Project	SAI SAMPAN COMPLEX
Name of Promoter	SAISAMPAN GRIHSHOBHA PVT. LTD.
Project Address	KHATA NO. 38, 53, THANA NO. 35, TAUZI NO. 5059, MAUZA BABABAKARPUR, PLOT NO.- 399, 400, 401, DANAPUR, DIST.- PATNA
Name of Co-promoter	NA
Project Registration is valid up to	18/11/2022
Starting date of Project or Phase of the Project	19/05/2019
Type of Project or Phase of the Project	Residential/Group Housing
Period of validity of map by the Competent Authority	Three Years from the date of passing of MAP

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area (In Sqft)	No. of Flats / Plot Booked			
			Total Number of sanctioned apartments	Booked in the quarter	Cancelled in the quarter	Total Number of Apartment Booked
Sai Sampan Complex Block A	3 BHK	850.00	12	0	0	8
Sai Sampan Complex Block A	3 BHK	898.00	18	0	0	7
Sai Sampan Complex Block A	3 BHK	938.00	6	0	0	5
Sai Sampan Complex Block A	2 BHK	604.00	12	0	0	5

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area (In Sqft)	No. of Flats / Plot Booked			
			Total Number of sanctioned apartments	Booked in the quarter	Cancelled in the quarter	Total Number of Apartment Booked
Sai Sampan Complex Block A	2 BHK	712.00	12	2	1	7
Sai Sampan Complex Block B	2 BHK	679.00	6	0	0	5
Sai Sampan Complex Block B	2 BHK	639.00	6	0	0	4
Sai Sampan Complex Block B	3 BHK	837.00	12	0	0	11

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES

Building / Block Number	Total Number of Sanctioned Garages	Total Number of Garages:	
Sai Sampan Complex	No Garages available	1. Booked/Allotted -	
		2. Sold -	

IV. Construction Progress of the Project

1. **Building / Wing / Layout Number- Sai Sampan Complex Block A (To be added for each Building / Wing)**

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**100%**
3.	Podiums (if any)	**NA**
4.	Plinth	**100%**

5.	Stilt Floor	**100%**
6.	Slabs of Super Structure	**100%**
7.	Internal walls Flats /Premises.	**100%**
8.	Internal Plaster & Putty within Flats /Premises	**90%**
9.	Floorings within Flats /Premises	**90%**
10.	Doors and Windows within Flats /Premises	**40%**
11.	Sanitary Fittings within the Flat/Premises	**60%**
12.	Electrical Fittings within the Flat/Premises	**70%**
13.	Staircases, Lifts Walls and Lobbies at each Floor level	**60%**
14.	Overhead and Underground Water Tanks.	**80%**
15.	External plumbing	**100%**
	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**70%**
16.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**80%**

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- Sai Sampan Complex Block B (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**100%**

3.	Podiums (if any)	**NA**
4.	Plinth	**100%**
5.	Stilt Floor	**100%**
6.	Slabs of Super Structure	**100%**
7.	Internal walls Flats /Premises.	**100%**
8.	Internal Plaster & Putty within Flats /Premises	**90%**
9.	Floorings within Flats /Premises	**70%**
10.	Doors and Windows within Flats /Premises	**20%**
11.	Sanitary Fittings within the Flat/Premises	**70%**
12.	Electrical Fittings within the Flat/Premises	**40%**
13.	Staircases, Lifts Walls and Lobbies at each Floor level	**80%**
14.	Overhead and Underground Water Tanks.	**80%**
15.	External plumbing	**60%**
	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**70%**
16.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**60%**

V.	Amenities and Common Area and External Infrastructure Development Works)			
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	Yes	**0%**	
2.	Water Supply	Yes	80%	Pump Installed, Overall water supply work near about to complete.
3.	Sewerage (Chamber, Line, Septic Tank, STP)	Yes	100%	Overall sewerage work completed.
4.	Storm Water Drains	No		
5.	Landscaping & Tree Planting	No		
6.	Street Lighting	No		
7.	Community Buildings	No		
8.	Treatment and Disposal of Sewage and Sullage Water	No		
9.	Solid Waste Management & Disposal	No		
10.	Water Conservation / RainWater Harvesting	No		
11.	Energy Management	No		
12.	Fire Protection and FireSafety Requirements	Yes	**0%**	
13.	Closed Parking	Yes	100%	Stilt floor and basement work completed with finishing.
14.	Open Parking	No		

15.	Electrical Meter Room, Sub-Station, Receiving Station	No		
16.	Others (Option to AddMore)	No		

VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	**Particulars**
1.	**Front Elevation.-** Attached Below
2.	**Rear Elevation.-** Attached Below
3.	**Side Elevation.-** Attached Below

VII. Financial Progress of the Project		
S.No.	**Particulars**	**Amount (in Rs.)**
1	Project Account No.	19230200003046
2	Estimated Cost of the Project including land cost at the start of the Quarter (In Lakh)	1,499.90/-
3	Amount received during the Quarter	19,66,230.60/-
4	Total Amount received on Project **till date**	20,76,57,317.64/-
5	Actual Cost Incurred during the Quarter	1,32,66,622.18/-
6	Net amount at end of the Quarter	2,39,36,264.90/-
7	Total expenditure on Project **till date**	13,74,49,187.76/-
8	Details of Mortgage or Charge, if any, created on the Land and the projects	NA

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	NA
2.	Name of Parties	NA
B	Sale/Agreement for Saleduring the Quarter	
1.	Sale Deed	NA
2.	Agreement for Sale	NA

Project Site Photographs

Front Elevation





Back Elevation



Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Signature of Promoter
Saisampan Grihshobha Pvt. Ltd.

SAISAMPAN GRIHSHOBHA PVT LTD

Director Rohit Kumar

Date :

Director