ANNEXURE-A

Quarterly Progress Report for 4th quarter ending APRIL 2022 to JUNE 2022 (Year)

I. PARTICULARS OF PROJECT			
Project Registration Number	BRERAP0001170-01/1128/R-935/2020	Name of Project/Phase of Registered Project	Shangrilla Villa
Name of Promoter/Director	Dilip Kuamr Thakur	Project Address	Muzaffarpur , Bihar
Name of Co-promoter	NA		
Project Registration is valid up to	31-12-2024		
Starting date of Project or Phase of the Project	10-12-2019		
Type of Project or Phase of the Project	1. Residential 2. Commercial 3. Residential-cum-Commercial 4, Plotted project	Residential	
Period of validity of map by the Competent Authority			

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS					
Building/Block Number	Apartment Type		Carpet Area	Total Number of sanctioned apartments	Total Number of Apartments – 10
01 To 05 Block	1. 4 BHK - 2. 2 BHK, - 3. 3 BHK - 4. Shop - 5.Bungalow - 6. Plot etc. -	4 BHK 3 BHK 1 BHK	1450 681 450 sq feet each	140	1. Booked/ Allotted - 3 2. Sold - 0

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES			
Building / Block Number	Total Number of Sanctioned Garages/ Parking	Total Number of Garages/Parking :	0
1 to 5 block	180 = 60 open and 120 coverd	1. Booked/Allotted 3 2. Sold -	0

IV. Construction Progress of the Project
1. Building / Wing / Layout Number_____(To beaded for each Building / Wing)

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M. Director

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Pile and Excavation of 1 and 2 Block only	100 %
2.	Basements (if any)	NO
3.	Podiums (if any) of 1 Block	100%
4.	Plinth of 1 Block	100 %
5.	Stilt Floor 1st and 2nd Floor only 1 Block	100 %
6.	Slabs of Super Stucture	30 %
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	5 %
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	0 %
9.	Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.	0 %
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	5 %
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement ofSale. Any other activities.	0 %

V. Amenities and Common Area and External Infrastructure Development Works)				
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details

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M. Director

(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	NA		
2.	Water Supply	For work only	10%	
3.	Sewerage (Chamber, Line, Septic Tank, STP)		0 %	
4.	Storm Water Drains		0 %	
5.	Landscaping & Tree Planting		0 %	
6.	Street Lighting		0 %	
7.	Community Buildings		0 %	
8.	Treatment and Disposal of Sewage and Sullage Water		0 %	
9.	Solid Waste Management & Disposal		0 %	
10.	Water Conservation / Rain Water Harvesting		0 %	
11.	Energy Management		0 %	
12.	Fire Protection and Fire Safety Requirements		0 %	
13.	Closed Parking		0 %	
14.	Open Parking		0 %	
15.	Electrical Meter Room, Sub-Station, Receiving Station		0 %	
16.	Others (Option to Add More)			

VI.	PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	Particulars	
1.	Front Elevation.	Attached
2.	Rear Elevation.	Attached
3.	Side Elevation.	Attached

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M. Director

VII. Financial Progress of the Project		
S. No.	Particulars	Amount (In Rs.)
(1)	(2)	(3)
1.	Project Account No.	3787024366
2.	Estimated Cost of the Project including land cost at the start of the Quarter	2750 lakh
3.	Amount received during the Quarter as other loan and from **Customers**	8,10,000/00
4.	Actual Cost Incurred during the during Quarter Only	8,10,000/00
5.	Net amount at end of the Quarter Only	8,10,000/00
6.	Total expenditure on Project **till date 30-6-2022 only including Development agreement and labour cess and others**	1,15,97,328
7.	Details of Mortgage or Charge, if any, created on the Land and the projects	na

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	No
2.	Name of Parties	NO
B	Sale/Agreement for Sale during the Quarter	
1.	Sale Deed	0
2.	Agreement for Sale	0

Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

YASH LAXMI ENTERPRISES P. LTD.

Thakur Kumar

Signature of Promoter M. Director

Name: Dilip Kumar Thakur

Date :