ANNEXURE-A

Quarterly Progress Report for quarter ending Apr-Jun of 2022 (Year)

I. PARTICULARS OF PROJECT

Project Registration Number	BRERAP00403-1/476/R-306/2018
Name of Project/Phase of Registered Project	SAI SHYAM SMART CITY
Name of Promoter	AASTIK SMART CITY PVT. LTD.
Project Address	MAUZA- BABAKKARPUR, THANA- SAHPUR, THANA NO.- 35, TAUZI NO.- 5059, KHATA- 38,53,46, PLOT NO- 197, 196, 195
Name of Co-promoter	NA
Project Registration is valid up to	31/12/2022
Starting date of Project or Phase of the Project	16/08/2018
Type of Project or Phase of the Project	Residential/Group Housing
Period of validity of map by the Competent Authority	Three Years from the date of passing of MAP

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of apartments in promoter share	Total Number of Apartment Booked
Sai Shyam Smart City	4 BHK	1141.00	07	07	1. Booked in quarter : 00 2. Cancelled : 00 **3. Total Booked : 37**
Sai Shyam Smart City	3 BHK	939.00	07	03	
Sai Shyam Smart City	3 BHK	1142.00	07	01	
Sai Shyam Smart City	3 BHK	974.00	21	12	
Sai Shyam Smart City	3 BHK	941.00	07	03	
Sai Shyam Smart City	3 BHK	950.00	07	03	
Sai Shyam Smart City	3 BHK	917.00	07	05	
Sai Shyam Smart City	3 BHK	1038.00	01	01	
Sai Shyam Smart City	3 BHK	1005.00	01	01	
Sai Shyam Smart City	2 BHK	586.00	01	01	
Sai Shyam Smart City	2 BHK	635.00	01	00	

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of apartments in promoter share	Total Number of Apartment Booked
Sai Shyam Smart City	2 BHK	502.00	01	00	
Sai Shyam Smart City	2 BHK	637.00	01	00	
Sai Shyam Smart City	2 BHK	611.00	01	00	
Sai Shyam Smart City	2 BHK	621.00	07	00	
Sai Shyam Smart City	2 BHK	554.00	07	02	
Sai Shyam Smart City	2 BHK	582.00	07	06	
Sai Shyam Smart City	2 BHK	590.00	07	06	
Sai Shyam Smart City	2 BHK	630.00	07	00	
Sai Shyam Smart City	2 BHK	668.00	07	02	
Sai Shyam Smart City	2 BHK	703.00	01	00	
Sai Shyam Smart City	2 BHK	733.00	01	00	
Sai Shyam Smart City	2 BHK	502.00	01	00	
Sai Shyam Smart City	2 BHK	679.00	01	00	
Sai Shyam Smart City	2 BHK	736.00	01	00	
Sai Shyam Smart City	2 BHK	636.00	01	00	
Sai Shyam Smart City	2 BHK	738.00	01	00	
Sai Shyam Smart City	2 BHK	539.00	01	00	
Sai Shyam Smart City	2 BHK	638.00	01	00	
Sai Shyam Smart City	2 BHK	611.00	01	00	
Sai Shyam Smart City	1 BHK	437.00	01	00	
Sai Shyam Smart City	1 BHK	437.00	01	00	
Sai Shyam Smart City	1 BHK	340.00	01	00	
Sai Shyam Smart City	1 BHK	560.00	01	00	
Sai Shyam Smart City	1 BHK	414.00	01	00	
Sai Shyam Smart City	1 BHK	560.00	01	00	
Sai Shyam Smart City	1 BHK	414.00	01	00	
Sai Shyam Smart City	1 BHK	414.00	01	00	
Sai Shyam Smart City	1 BHK	560.00	01	00	
Sai Shyam Smart City	1 BHK	377.00	01	00	

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of apartments in promoter share	Total Number of Apartment Booked
Sai Shyam Smart City	1 BHK	560.00	01	00	
Sai Shyam Smart City	1 BHK	616.00	01	00	

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES

Building / Block Number	Total Number of SanctionedGarages	Total Number of Garages:	
Sai Shyam Smart City	No Garages available	1. Booked/Allotted - 2. Sold -	

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- Sai Shyam Smart City (To be aded for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**83%**
3.	Podiums (if any)	**NA**
4.	Plinth	**100%**
5.	Stilt Floor	**NA**
6.	Slabs of Super Structure	**72%**
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	**25%**
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	**0%**
9.	Staircases, Lifts Walls and Lobbies at each Floor level, Overhead and Underground Water Tanks.	**30%**
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**0%**

11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**0%**

V.Amenities and Common Area and External Infrastructure Development Works)				
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	No		
2.	Water Supply	Yes	50%	Pump Installed
3.	Sewerage (Chamber, Line, Septic Tank, STP)	Yes	0%	
4.	Storm Water Drains	No		
5.	Landscaping & Tree Planting	No		
6.	Street Lighting	No		
7.	Community Buildings	No		
8.	Treatment and Disposal of Sewage and Sullage Water	No		
9.	Solid Waste Management & Disposal	No		
10.	Water Conservation / RainWater Harvesting	No		
11.	Energy Management	No		
12.	Fire Protection and FireSafety Requirements	No		
13.	Closed Parking	Yes	80%	Basement and GF Structure work complete,

				Finishing work pending.
14.	Open Parking	No		
15.	Electrical Meter Room, Sub-Station, Receiving Station	No		
16.	Others (Option to AddMore)	No		

VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	**Particulars**
1.	**Front Elevation.-** Attached Below
2.	**Rear Elevation.-** Attached Below
3.	**Side Elevation.-** Attached Below

VII. Financial Progress of the Project		
S.No.	**Particulars**	**Amount (in Rs.)**
1	Project Account No.	19230200002501
2	Estimated Cost of the Project including land cost at the start of the Quarter	2,250.00/- **(In Lakh)**
3	Amount received during the Quarter	2,00,000.00/-
4	Return against cancellation of flats	1,98,113.00/-
5	Total Amount received on Project **till date**	10,53,95,463.00/-(Included Tax)
6	Actual Cost Incurred during the Quarter	16,27,642.00/-
7	Net amount at end of the Quarter	0.00/-
8	Total expenditure on Project **till date**	9,82,63,398.00/-
9	Details of Mortgage or Charge, if any, created on the Land and the projects	NA

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	NA
2.	Name of Parties	NA
B	Sale/Agreement for Saleduring the Quarter	
1.	Sale Deed	NA
2.	Agreement for Sale	NA

Project Site Photographs




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Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Signature of Promoter

Aastik Smart City Pvt. Ltd.

For AASTIK SMARTCITY PVT. LTD

Director

Director

Date :