

PROJECT QUARTERLY PROGRESS STATUS

Project Name : BRAJMOHAN APARTMENT
Promoter Name : PRAJAPATI SMART HOMES PVT. LTD.
RERA Registration Number : BRERAP12447-001/142/R-1619/2023.
Project Description : Residential Building Project.
having 20 no. of flats,
Quarter : JULY - SEPTEMBER, 2024

Progress Update of each Block/Wing separately

S. No.	Task/Activity	Applicable (Yes/No)	Percentage of Work Done	Remarks
1.	Excavation	YES	60%	
2.	Piling and foundation works	YES	70%	
3.	Basement	NO	60%	

Progress Update for Common Areas, Facilities and Amenities in the Project

S.No.	Description	Applicable (Yes/No)	Percentage of Work Done	Remarks
1.	Compound wall	YES	60%	
2.	Water supply	NO	0%	

Update on number and types of flats/plots booked during the Financial quarter

S. No.	Unit Type	Total No. of Units in builder's Share	Flats/Plot Booking				No. of Garages/Covered Parking Booked			
			Opening Balance	Booked in the quarter	Cancelled in the quarter	Closing Balance	Opening Balance	Booked in the quarter	Cancelled in the quarter	Closing Balance
1.	3BHK	16	09	01	01	09	09	01	01	09
2.	2BHK	04	01	01	NIL	NIL	01	01	NIL	NIL

Status of financials in the project up to 30th. September, 2024

S.No.	Description	Amount (in Rs.)
1.	Amount received from allottees against booking of units (for builder's share)	2,12,98,052.00
2.	Expenditure done towards completion of project	1,99,77,859.20

Status of Approvals

A. Approval Received

S.No.	Description	Date of Receipt
01.	Provisional Fire Clearance	NIL
02.	Sanctioning of Building Plan from BMC. ARCHITECT Building Permit	03.11.2023
03.	RERA registration	BRERAP12447-001/142/R- 1619/2023

B. Approval Applied

S.No.	Description	Expected Date
	N.A.	N.A.

C. Approvals to be applied

S.No.	Description	Expected Date of application
	N.A.	N.A.

- D.** Modifications amendments or revisions, if any, issued by competent authority with regard to any sanctioned plans, layout plans, specifications, license, permit or approval for the project-

Project Quarterly Project Status

Details required for project under RERA		
S.no.	Particulars	
1.	Amount collected from allottees (till 30-09-2024)	2,12,98,052.00
2.	Expenditure incurred towards the project (till 30-09-2024)	1,99,77,859.20
3.	Balance in the designated bank account (till 30-09-2024)	6,97,014.44
a)	RERA non operative collection amount (account no.)	NIL
b)	RERA -CA (account no.)	
4.	Total no. of flats in builders share :	20
a)	no. 2 BHK flats of builders share	04
b)	no. 3 BHK flats of builders share	16
5.	No. of units booked in this quarter	01
6.	No. of units canceled in this quarter	01
7.	No. of parking booked in this quarter	01
8.	No. of parking canceled in this quarter	01
S.no.	Particulars	
1.	Non Refundable Loan & Advances	NIL
2.	Advertisement Exp.	NIL
3.	Consulting Fee	1,25,000.00
4.	Map Passing Fee	61,600.00
5.	Registry Exp.	9,54,800.00
6.	Rera Fees	25,000.00
7.	Shelter Fund	NIL
	Grand Total	11,66,400.00