

ANNEXURE-A

Quarterly Progress Report for quarter ending Jul-Sep of 2022 (Year)

I. PARTICULARS OF PROJECT

Project Registration Number	BRERAP00279-1/244/R-156/2018
Name of Project/Phase of Registered Project	MACHASWAMI SAI PALACE
Name of Promoter	AASTIK HOMES PVT. LTD.
Project Address	KHATA No. 31, TAUZI No. 5049, MAUZA-BABAKKARPUR, THANA- DANAPUR, PATNA
Name of Co-promoter	NA
Project Registration is valid up to	31/12/2021
Starting date of Project or Phase of the Project	24/09/2016
Type of Project or Phase of the Project	Residential/Group Housing
Period of validity of map by the Competent Authority	Three Years from the date of passing of MAP

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of apartments of Builder Share	Total Number of Apartment Booked
M Macha Swami Sai Palace (Block-B)	03 BHK	1021.84	24	00	1. Booked in quarter : 00 2. Cancelled : 00 3. Total Booked : 48
Macha Swami Sai Palace (Block-B)	04 BHK	1203.99	12	00	
Macha Swami Sai Palace (Block-A)	03 BHK	1021.84	24	24	
Macha Swami Sai Palace (Block-A)	04 BHK	1203.99	12	12	
Macha Swami Sai Palace (Block-A)	03 BHK	899.14	12	00	
Macha Swami Sai Palace (Block-B)	03 BHK	899.14	12	12	

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES

Building / Block Number	Total Number of Sanctioned Garages	Total Number of Garages:	
Mach Swami Sai Palace	No Garages available	1. Booked/Allotted - 2. Sold -	

IV. Construction Progress of the Project**1. Building / Wing / Layout Number- Mach Swami Sai Palace (Block-A) (To be added for each Building / Wing)**

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	100%
2.	Basements (if any)	NA
3.	Podiums (if any)	NA
4.	Plinth	100%
5.	Stilt Floor	80%
6.	Slabs of Super Structure	100%
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	85%
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	70%
9.	Staircases, Lifts Walls and Lobbies at each Floor level, Overhead and Underground Water Tanks.	80%
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	80%

11.	<p>Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as may be required to complete project as per specifications in Agreement of Sale.</p> <p>Any other activities.</p>	11%
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IV. Construction Progress of the Project

1. Building / Wing / Layout Number- Mach Swami Sai Palace (Block-B) (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	100%
2.	Basements (if any)	NA
3.	Podiums (if any)	NA
4.	Plinth	100%
5.	Stilt Floor	100%
6.	Slabs of Super Structure	100%
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	100%
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	80%
9.	Staircases, Lifts Walls and Lobbies at each Floor level, Overhead and Underground Water Tanks.	100%
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	80%

11.	<p>Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as may be required to complete project as per specifications in Agreement of Sale.</p> <p>Any other activities.</p>	50%
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V.Amenities and Common Area and External Infrastructure Development Works)

S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	No		
2.	Water Supply	Yes	70%	Pump Installed
3.	Sewerage (Chamber, Line, Septic Tank, STP)	Yes	100%	Sewerage work completed
4.	Storm Water Drains	No		
5.	Landscaping & Tree Planting	No		
6.	Street Lighting	No		
7.	Community Buildings	No		
8.	Treatment and Disposal of Sewage and Sullage Water	No		
9.	Solid Waste Management & Disposal	No		
10.	Water Conservation / RainWater Harvesting	No		
11.	Energy Management	No		
12.	Fire Protection and Fire Safety Requirements	Yes	100%	Fire work completed.
13.	Closed Parking	Yes	50%	
14.	Open Parking	No		

15.	Electrical Meter Room, Sub-Station, Receiving Station	No		
16.	Others (Option to AddMore)	No		

VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING

S. No.	Particulars
1.	Front Elevation.- Attached Below
2.	Rear Elevation.- Attached Below
3.	Side Elevation.- Attached Below

VII. Financial Progress of the Project

S.No	Particulars	Amount (in Rs.)
1	Project Account No.	19230200002311
2	Estimated Cost of the Project including land cost at the start of the Quarter	2400/- (In Lakh)
3	Amount received during the Quarter July to Sept- 2022	17,50,676.00/-
4	Total Amount received on Project 30 Sept, 2022	19,01,34,817.28/-(Included Tax)
5	Actual Cost Incurred during the Quarter (July to Sept- 2022)	27,61,909.00/-
6	Net amount at end of the Quarter	0.00/-
7	Total expenditure on Project 30 Sept-2022	15,63,73,539.00/-
8	Details of Mortgage or Charge, if any, created on the Land and the projects	NA

VIII. MISCELLANEOUS

A	List of Legal Cases (if any)	
1.	Case No.	NA
2.	Name of Parties	NA
B	Sale/Agreement for Sale during the Quarter	
1.	Sale Deed	05
2.	Agreement for Sale	35

Project Site Photographs

“Macha Swami Sai Palace”





Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Signature of Promoter

Signature of Promoter

Aastik Homes Pvt. Ltd.

Director

Director