ANNEXURE-A

Quarterly Progress Report for quarter ending Apr-Jun of 2022 (Year)

I. PARTICULARS OF PROJECT	
Project Registration Number	BRERAP00280-2/543/R-931/2020
Name of Project/Phase of Registered Project	SAI CHANDAN PALACE
Name of Promoter	AASTIK DREAM VALLEY PVT. LTD.
Project Address	KHATA NO. 138, 139, TAUZI NO. 5523, MAUZA JALALPUR, PLOT NO- 319,320
Name of Co-promoter	NA
Project Registration is valid up to	15/10/2022
Starting date of Project or Phase of the Project	15/10/2018
Type of Project or Phase of the Project	Residential/Group Housing
Period of validity of map by the Competent Authority	Three Years from the date of passing of MAP

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of Apartment Booked
Sai Chandan Palace Block A	3 BHK	806.65	05	Booked in quarter : 00 Cancelled in quarter : 00 **Total Booked : 02**
Sai Chandan Palace Block A	3 BHK	799.65	05	
Sai Chandan Palace Block A	3 BHK	816.5	05	
Sai Chandan Palace Block A	3 BHK	881.15	05	
Sai Chandan Palace Block A	3 BHK	908	05	
Sai Chandan Palace Block A	3 BHK	916	05	
Sai Chandan Palace Block A	3 BHK	624.65	05	
Sai Chandan Palace Block A	3 BHK	682.5	05	
Sai Chandan Palace Block A	2 BHK	908	01	
Sai Chandan Palace Block A	2 BHK	667	01	

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of Apartment Booked
Sai Chandan Palace Block A	2 BHK	683	01	
Sai Chandan Palace Block A	2 BHK	807	01	
Sai Chandan Palace Block B	3 BHK	804	05	
Sai Chandan Palace Block B	3 BHK	799.75	05	
Sai Chandan Palace Block B	3 BHK	877.65	05	
Sai Chandan Palace Block B	3 BHK	916	05	
Sai Chandan Palace Block B	3 BHK	677.65	05	
Sai Chandan Palace Block B	3 BHK	752.75	05	
Sai Chandan Palace Block B	3 BHK	693.65	05	
Sai Chandan Palace Block B	3 BHK	916	01	
Sai Chandan Palace Block B	3 BHK	678	01	
Sai Chandan Palace Block B	2 BHK	753	01	

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES			
Building / Block Number	**Total Number of SanctionedGarages**	**Total Number of Garages:**	
Sai Chandan Palace	No Garages available	1. **Booked/Allotted -** 2. **Sold -**	

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- "Sai Chandan Palace" (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**0%**
2.	Basements (if any)	**0%**
3.	Podiums (if any)	**NA**

4.	Plinth	**0%**
5.	Stilt Floor	**NA**
6.	Slabs of Super Structure	**0%**
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	**0%**
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	**0%**
9.	Staircases, Lifts Walls and Lobbies at each Floor level, Overhead and Underground Water Tanks.	**0%**
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**0%**
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**0%**

V. Amenities and Common Area and External Infrastructure Development Works)				
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	No		
2.	Water Supply	Yes	0%	Pump Installed
3.	Sewerage (Chamber, Line, Septic Tank, STP)	Yes	0%	
4.	Storm Water Drains	No		
5.	Landscaping & Tree Planting	No		

6.	Street Lighting	No		
7.	Community Buildings	No		
8.	Treatment and Disposal of Sewage and Sullage Water	No		
9.	Solid Waste Management & Disposal	No		
10.	Water Conservation / RainWater Harvesting	No		
11.	Energy Management	No		
12.	Fire Protection and FireSafety Requirements	Yes	0%	
13.	Closed Parking	Yes	0%	
14.	Open Parking	No		
15.	Electrical Meter Room, Sub-Station, Receiving Station	No		
16.	Others (Option to AddMore)	No		

VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	**Particulars**
1.	**Front Elevation.-** Attached Below
2.	**Rear Elevation.-** Attached Below
3.	**Side Elevation.-** Attached Below

VII. Financial Progress of the Project		
S.No.	**Particulars**	**Amount (in Rs.)**
1	Project Account No.	19230200002618
2	Estimated Cost of the Project including land cost atthe start of the Quarter	1,400/- (In Lakh)
3	Amount received during the Quarter April to June, 2022	0.00/-
4	Total Amount received on Project **30 June, 2022**	5,40,896.00/-
5	Actual Cost Incurred during the Quarter April to June, 2022	0.00/-
6	Net amount at end of the Quarter	0.00/-
7	Total expenditure on Project **30 June, 2022**	86,00,768.00/-
8	Details of Mortgage or Charge, if any, created on the Land and the projects	NA

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	NA
2.	Name of Parties	NA
B	Sale/Agreement for Saleduring the Quarter	
1.	Sale Deed	NA
2.	Agreement for Sale	NA

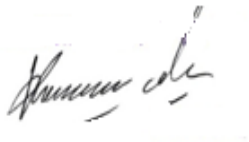
Project Site Photographs



Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Signature of Promoter
Aastik Dream Valley Private Limited.



Director