## ANNEXURE-A

Quarterly Progress Report for quarter ending March/June/Sept/December of June (Year) 2019

| I. PARTICULARS OF PROJECT | | | |
|---|---|---|---|
| Project Registration Number | BRERAP00129-2/261/R-468/2019 | Name of Project/Phase of Registered Project | Akshaya Area |
| Name of Promoter | SIDHARTH PANSARI | Project Address | Kanhauli |
| Name of Co-promoter | MADHU PANSARI | | Bishundutt |
| Project Registration is valid up to | 29/10/2021 | | Muzaffarpur |
| Starting date of Project or Phase of the Project | 30/10/2016 | | |
| Type of Project or Phase of the Project | 1.Residential<br>2. Commercial<br>3. Residential-cum-Commercial<br>4, Plotted project | Residential | |
| Period of validity of map by the Competent Authority | 20/10/2020 | | |

| II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS | | | | | |
|---|---|---|---|---|---|
| Building/Block Number | Apartment Type | | Carpet Area | Total Number of sanctioned apartments | Total Number of Apartments – |
| 1 | 1. 1 BHK -<br>2. 2 BHK, - 31<br>3. 3 BHK - 32<br>4. Shop -<br>5.Bungalow -<br>6. Plot etc. - | | Paper attached | 63 | 1. Booked/ Allotted - 11<br>2. Sold - 6 |

| III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES | | | |
|---|---|---|---|
| Building / Block Number | Total Number of Sanctioned Garages | Total Number of Garages: 1. Booked/Allotted - | 11 |
| 1 | 63 | 2. Sold - | 6 |

| IV. Construction Progress of the Project | | |
|---|---|---|
| 1. Building / Wing / Layout Number _____ (To beaded for each Building / Wing) | | |
| S. No. (1) | Tasks / Activity (2) | Percentage of Actual Work Done (As on date of the Certificate) (3) |
| 1. | Excavation (if any) | Completed |
| 2. | Basements (if any) | Completed |

| | | |
|---|---|---|
| 3. | Podiums (if any) | No |
| 4. | Plinth | Completed |
| 5. | Stilt Floor | Completed |
| 6. | Slabs of Super Structure | 20% Completed |
| 7. | Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises. | No |
| 8. | Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises | No |
| 9. | Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks. | No |
| 10. | External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing. | No |
| 11. | Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale.<br><br>Any other activities. | No |

| **V. Amenities and Common Area and External Infrastructure Development Works)** | | | | |
|---|---|---|---|---|
| S. No. | Common Areas and Facilities | Proposed (Yes/No) | Percentage of actual Work Done (As on date of the Certificate) | Details |
| (1) | (2) | (3) | (4) | (5) |
| 1. | Internal Roads & Footpaths | YES | | |
| 2. | Water Supply | YES | | |

| | | | | |
|---|---|---|---|---|
| 3. | Sewerage (Chamber, Line, Septic Tank, STP) | Septic Tank | | |
| 4. | Storm Water Drains | No | | |
| 5. | Landscaping & Tree Planting | No | | |
| 6. | Street Lighting | Yes | | |
| 7. | Community Buildings | No | | |
| 8. | Treatment and Disposal of Sewage and Sullage Water | No | | |
| 9. | Solid Waste Management & Disposal | No | | |
| 10. | Water Conservation / Rain Water Harvesting | Rain Water Harvesting | | |
| 11. | Energy Management | No | | |
| 12. | Fire Protection and Fire Safety Requirements | Yes | | |
| 13. | Closed Parking | Yes | | |
| 14. | Open Parking | Yes | | |
| 15. | Electrical Meter Room, Sub-Station, Receiving Station | Yes | | |
| 16. | Others (Option to Add More) | | | |

| **VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING** | |
|---|---|
| S. No. | Particulars |
| 1. | Front Elevation. |
| 2. | Rear Elevation |
| 3. | Side Elevation |

| **VII. Financial Progress of the Project** | | |
|---|---|---|
| S. No. | Particulars | Amount (In Rs.) |

| (1) | (2) | (3) |
|---|---|---|
| 1. | Project Account No. | 50200029219271 |
| 2. | Estimated Cost of the Project including land cost at the start of the Quarter | 11,61,00,000/- |
| 3. | Amount received during the Quarter | 900000/+5005631/- |
| 4. | Actual Cost Incurred during the Quarter | 34,95,000/- |
| 5. | Net amount at end of the Quarter | 2410631/- |
| 6. | Total expenditure on Project **till date** | 2,86,03000/- |
| 7. | Details of Mortgage or Charge, if any, created on the Land and the projects | |

| **VIII. MISCELLANEOUS** | | |
|---|---|---|
| **A** | List of Legal Cases (if any) | |
| 1. | Case No. | No |
| 2. | Name of Parties | No |
| **B** | Sale/Agreement for Sale during the Quarter | |
| 1. | Sale Deed | 6 |
| 2. | Agreement for Sale | 11 |

**Undertaking**:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Swarndurga Buildcon Pvt. Ltd.
Signature of Promoter
Siddharth Parmar
Name: SIDHARTH PARMAR Director
Date : 05/07/2019

# Akhauri Project-Swarndurga - (from 1-Apr-19)

## Profit & Loss A/c

1-Apr-2019 to 30-Jun-2019

| Particulars | 1-Apr-2019 to 30-Jun-2019 | | Particulars | 1-Apr-2019 to 30-Jun-2019 |
|---|---|---|---|---|
| Opening Stock | | | **Sales Accounts** | |
| **Purchase Accounts** | | **30,71,667.58** | Closing Stock | |
| *Cement 28% Purchase* | *3,57,708.50* | | | |
| *Electric Goods 18%* | *80,680.03* | | Nett Loss | ***2,42,69,838.92*** |
| *M.S. Pipes* | *1,37,288.13* | | | |
| *M.S.Structure* | *81,355.93* | | | |
| *Plumber Goods 18%* | *14,148.31* | | | |
| *Pvc Pipe -18% Purchase* | *1,46,351.40* | | | |
| *Steel 18% Purchase* | *18,77,915.28* | | | |
| *Stone Cheeps Purchase* | *3,76,220.00* | | | |
| **Direct Expenses** | | **2,07,86,503.34** | | |
| *Freight* | *7,509.00* | | | |
| *Labour Paument-(19-20)* | *4,900.00* | | | |
| *WIP-B/F* | *2,07,74,094.34* | | | |
| **Indirect Expenses** | | **4,11,668.00** | | |
| *Bank Charge* | *2,979.19* | | | |
| *CONSENTCY FEE* | *25,000.00* | | | |
| *Discount* | *1,55,886.00* | | | |
| *ELECTRIC EXPENSES* | *1,45,902.00* | | | |
| *Mobile* | *6,901.00* | | | |
| *Round Off* | *(-)0.19* | | | |
| *Salary Exp.* | *75,000.00* | | | |
| **Total** | | **2,42,69,838.92** | **Total** | **2,42,69,838.92** |