

ANNEXURE-A

Quarterly Progress Report for quarter ending March/June/Sept/December of June (Year) 2022

I. PARTICULARS OF PROJECT

Project Registration Number	<u>BRERAPO0129-2/261/R-46/2019</u>	Name of Project/Phase of Registered Project	<u>Akhari area</u>
Name of Promoter	<u>SIDHARTH PANSAH</u>	Project Address	<u>Konhali</u>
Name of Co-promoter	<u>MADHU PANSAH</u>		<u>Bisundatt</u>
Project Registration is valid up to	<u>29/07/22</u>		<u>Muzafferpur</u>
Starting date of Project or Phase of the Project	<u>30/10/2016</u>		
Type of Project or Phase of the Project	1. Residential 2. Commercial 3. Residential-cum-Commercial 4. Plotted project	<u>Residential</u>	
Period of validity of map by the Competent Authority	<u>2/10/2020</u>		

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area	Total Number of sanctioned apartments	Total Number of Apartments -
<u>1</u>	1. 1 BHK - 2. 2 BHK, - 3. 3 BHK - 4. Shop - 5. Bungalow - 6. Plot etc. -	<u>31</u> <u>32</u> <u>Paper attached</u>	<u>63</u>	1. Booked/Allotted - <u>18</u> 2. Sold - <u>12</u>

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES

Building / Block Number	Total Number of Sanctioned Garages	Total Number of Garages:	
<u>1</u>	<u>63</u>	1. Booked/Allotted -	<u>18</u>
		2. Sold -	<u>12</u>

IV. Construction Progress of the Project

1. Building / Wing / Layout Number _____ (To be filled for each Building / Wing)		
S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	<u>Completed</u>
2.	Basements (if any)	<u>Completed</u>

3.	Podiums (if any)	No
4.	Plinth	Completed
5.	Stilt Floor	Completed
6.	Slabs of Super Structure	Completed
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	Completed
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	Completed
9.	Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.	Completed
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	external plumbing & external Plaster 90% completed
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as may be required to complete project as per specifications in Agreement of Sale. Any other activities.	No

V. Amenities and Common Area and External Infrastructure Development Works)

S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	Yes	started	
2.	Water Supply	YES		

3.	Sewerage (Chamber, Line, Septic Tank, STP)	YES	one chamber	
4.	Storm Water Drains	No		
5.	Landscaping & Tree Planting	No		
6.	Street Lighting	YES		
7.	Community Buildings	No		
8.	Treatment and Disposal of Sewage and Sullage Water	No		
9.	Solid Waste Management & Disposal	No		
10.	Water Conservation / Rain Water Harvesting	Rain water Harvesting		
11.	Energy Management	No		
12.	Fire Protection and Fire Safety Requirements	YES		
13.	Closed Parking	YES		
14.	Open Parking	YES		
15.	Electrical Meter Room, Sub-Station, Receiving Station	YES		
16.	Others (Option to Add More)			

VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	Particulars
1.	Front Elevation.
2.	Rear Elevation
3.	Side Elevation

VII. Financial Progress of the Project		
S. No.	Particulars	Amount (In Rs.)

(1)	(2)	(3)
1.	Project Account No.	50200029219271
2.	Estimated Cost of the Project including land cost at the start of the Quarter	4,61,00,000/-
3.	Amount received during the Quarter	60,66,500/-
4.	Actual Cost Incurred during the Quarter	40,70,000/-
5.	Net amount at end of the Quarter	19,46,500/-
6.	Total expenditure on Project till date	8,22,06,970/-
7.	Details of Mortgage or Charge, if any, created on the Land and the projects	No

VIII. MISCELLANEOUS

A	List of Legal Cases (if any)	
1.	Case No.	No
2.	Name of Parties	No
B	Sale/Agreement for Sale during the Quarter	
1.	Sale Deed	18
2.	Agreement for Sale	12

Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Swarndurga
Buildcon Pvt. Ltd.

 Signature of Promoter **Director**

Name: **SIDHARTH K.R. PANJARI**

Date : **05/04/2022**

Akhauri Project-Swarndurga

Advance From Customers

Group Summary

1-Apr-2022 to 30-Jun-2022

Particulars	Transactions		Closing Balance
	Debit	Credit	
Aarti Kumari Flat No-204			14,07,239.00 Cr
Abhijeet Chaudhary-Flat No-607			12,58,296.00 Cr
Abhinash Kumar Srivastav Flat No-103			5,48,605.00 Cr
Abhishek Kumar Flat No 107		44,50,000.00	45,51,000.00 Cr
ADVANCE FROM CUSTOMER			1,00,000.00 Cr
Anju Kumari-Flat No.608			6,44,950.00 Cr
Bameshwar Singh Flat No.402		5,00,000.00	31,00,000.00 Cr
B,Gautam Kejriwal Flat No.801			12,72,814.00 Cr
Flat NO-802 Choudhary Wir		10,66,650.00	10,66,650.00 Cr
Kanahiya Kumar More-Flat No-407			8,89,595.00 Cr
Navneet Kumar			7,50,000.00 Cr
Rahul Narayan Tiwari Flat No-306			33,50,001.00 Cr
Rajeev Sharma Flat No.304			5,79,286.00 Cr
Ram Gopal Jain Flat No-702,703			25,24,760.00 Cr
Sanjeet Kumar Flat No-108			12,90,030.00 Cr
SARANGDHAR MISHRA -Flat No-601			16,81,379.00 Cr
Satish Kumar Flat No-307			17,83,821.00 Cr
Saumya Tripathi -Flat No-207			12,24,642.00 Cr
Suman Devi Salodia Flat No -401			6,98,176.00 Cr
Grand Total		60,16,650.00	2,87,21,244.00 Cr

Akhauri Project-Swarndurga

Profit & Loss A/c

1-Apr-2022 to 30-Jun-2022

Particulars	1-Apr-2022 to 30-Jun-2022	Particulars	1-Apr-2022 to 30-Jun-2022
Opening Stock		Sales Accounts	
Purchase Accounts	22,04,374.68	Closing Stock	
Cement 28% Purchase	9,499.80	Nett Loss	22,05,580.89
Electric Goods 18%	17,845.78		
LIFT PURCHASE	9,54,341.75		
Ogenral Split Air Conditioner	97,656.25		
Plumber Goods 18%	1,25,359.40		
Steel 18% Purchase	3,92,045.53		
Tiles Purchase	5,99,151.59		
Vguard Vgb	<u>8,474.58</u>		
Direct Expenses			
Indirect Expenses	1,206.21		
Bank Charge	1,205.99		
Round Off	<u>0.22</u>		
Total	22,05,580.89	Total	22,05,580.89