

## ANNEXURE-A

Quarterly Progress Report for quarter ending March/June/Sept/December of (March 22)

| I. PARTICULARS OF PROJECT- BRERAP00132-6/1323/R-1101/2021 |                                                                                       |                                             |                           |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------|---------------------------|
| Project Registration Number                               |                                                                                       | Name of Project/Phase of Registered Project | KASHYAP SHAKUNTAL COMPLEX |
| Name of Promoter                                          | ARUN KUMAR                                                                            | Project Address                             | RAJIV NAGAR               |
| Name of Co-promoter                                       | -----                                                                                 |                                             |                           |
| Project Registration is valid up to                       | 06/10/2025                                                                            |                                             |                           |
| Starting date of Project or Phase of the Project          | 18/01/2021                                                                            |                                             |                           |
| Type of Project or Phase of the Project                   | 1. Residential<br>2. Commercial<br>3. Residential-cum-Commercial4,<br>Plotted project | RESIDENTIAL                                 |                           |
| Period of validity of map by the Competent Authority      | 10/10/2023                                                                            |                                             |                           |

| II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS |                                                                                         |       |             |                                       |                            |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------|-------|-------------|---------------------------------------|----------------------------|
| Building/Block Number                                 | Apartment Type                                                                          |       | Carpet Area | Total Number of sanctioned apartments | Total Number of Apartments |
| 01                                                    | 1. 1 BHK -<br>2. 2 BHK, -<br>3. 3 BHK -<br>4. Shop -<br>5. Bungalow -<br>6. Plot etc. - | 3 BHK | 0 Sq.Ft     | 42 FLATS                              | -<br>1. Booked-<br>2.      |

| III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES |                                    |                           |  |
|-------------------------------------------------------|------------------------------------|---------------------------|--|
| Building / Block Number                               | Total Number of Sanctioned Garages | Total Number of Garages:  |  |
| 01                                                    | 42 GARAGES                         | 1. Booked/Allotted-<br>2. |  |

| IV. Construction Progress of the Project                                        |                      |                                                                    |
|---------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------|
| 1. Building / Wing / Layout Number _____ (To be added for each Building / Wing) |                      |                                                                    |
| S. No. (1)                                                                      | Tasks / Activity (2) | Percentage of Actual Work Done (As on date of the Certificate) (3) |
| 1.                                                                              | Excavation (if any)  | 80%                                                                |
| 2.                                                                              | Basements (if any)   | 80%                                                                |

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| 3.  | Podiums (if any)                                                                                                                                                                                                                                                                                                                                                                                                                              | N/A                                                |
| 4.  | Plinth                                                                                                                                                                                                                                                                                                                                                                                                                                        | 90%                                                |
| 5.  | Stilt Floor                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                    |
| 6.  | Slabs of Super Structure                                                                                                                                                                                                                                                                                                                                                                                                                      | 6 <sup>TH</sup> FLOOR OUT OF 7 <sup>TH</sup> FLOOR |
| 7.  | Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.                                                                                                                                                                                                                                                                                                                                                        | WORK UNDER PROGRESS                                |
| 8.  | Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises                                                                                                                                                                                                                                                                                                                                                      | WORK UNDER PROGRESS                                |
| 9.  | Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.                                                                                                                                                                                                                                                                                                                                                | WORK UNDER PROGRESS                                |
| 10. | External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.                                                                                                                                                                                                                                                                                                                            | WORK UNDER PROGRESS                                |
| 11. | Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as may be required to complete project as per specifications in Agreement of Sale.<br><br>Any other activities. | WORK UNDER PROGRESS                                |

| V. Amenities and Common Area and External Infrastructure Development Works) |                             |                   |                                                                |         |
|-----------------------------------------------------------------------------|-----------------------------|-------------------|----------------------------------------------------------------|---------|
| S. No.                                                                      | Common Areas and Facilities | Proposed (Yes/No) | Percentage of actual Work Done (As on date of the Certificate) | Details |
| (1)                                                                         | (2)                         | (3)               | (4)                                                            | (5)     |
| 1.                                                                          | Internal Roads & Footpaths  | YES               | 43%                                                            |         |
| 2.                                                                          | Water Supply                | YES               | 10%                                                            |         |

|     |                                                       |     |               |  |
|-----|-------------------------------------------------------|-----|---------------|--|
| 3.  | Sewerage (Chamber, Line, Septic Tank, STP)            | YES | WORK NOT DONE |  |
| 4.  | Storm Water Drains                                    | YES | WORK NOT DONE |  |
| 5.  | Landscaping & Tree Planting                           | YES | WORK NOT DONE |  |
| 6.  | Street Lighting                                       | YES | WORK NOT DONE |  |
| 7.  | Community Buildings                                   | YES | WORK NOT DONE |  |
| 8.  | Treatment and Disposal of Sewage and Sullage Water    | YES | WORK NOT DONE |  |
| 9.  | Solid Waste Management & Disposal                     | NO  |               |  |
| 10. | Water Conservation / Rain Water Harvesting            | YES | WORK NOT DONE |  |
| 11. | Energy Management                                     | NO  |               |  |
| 12. | Fire Protection and Fire Safety Requirements          | YES | WORK NOT DONE |  |
| 13. | Closed Parking                                        | YES | YES           |  |
| 14. | Open Parking                                          | NO  |               |  |
| 15. | Electrical Meter Room, Sub-Station, Receiving Station | YES | WORK NOT DONE |  |
| 16. | Others (Option to Add More)                           | NO  |               |  |

| VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING |                  |          |
|-----------------------------------------------------------|------------------|----------|
| S. No.                                                    | Particulars      |          |
| 1.                                                        | Front Elevation. | ATTACHED |
| 2.                                                        | Rear Elevation   | ATTACHED |
| 3.                                                        | Side Elevation   | ATTACHED |

| VII. Financial Progress of the Project |             |                 |
|----------------------------------------|-------------|-----------------|
| S. No.                                 | Particulars | Amount (In Rs.) |

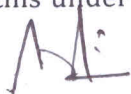
| (1) | (2)                                                                           | (3)                                                                      |
|-----|-------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| 1.  | Project Account No.                                                           | 39767323432                                                              |
| 2.  | Estimated Cost of the Project including land cost at the start of the Quarter | 12,59,90,952/- Old Estimated<br>15,11,89,000/- New Estimated<br>(Approx) |
| 3.  | Amount received during the Quarter                                            | 28,61,721/-                                                              |
| 4.  | Actual Cost Incurred during the Quarter                                       | 2,55,18,814/-                                                            |
| 5.  | Net amount at end of the Quarter                                              | -2,26,57,093/-                                                           |
| 6.  | Total expenditure on Project till date 31-3-22                                | 6,54,94,628/-                                                            |
| 7.  | Details of Mortgage or Charge, if any, created on the Land and the projects   | Project loan by SBI                                                      |

#### VIII. MISCELLANEOUS

|          |                                            |     |
|----------|--------------------------------------------|-----|
| <b>A</b> | List of Legal Cases (if any)               |     |
| 1.       | Case No.                                   | N/A |
| 2.       | Name of Parties                            | N/A |
| <b>B</b> | Sale/Agreement for Sale during the Quarter |     |
| 1.       | Sale Deed                                  | 00  |
| 2.       | Agreement for Sale                         | 00  |

#### Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.



Signature of Promoters

Name:

Date :