ANNEXURE-A

Quarterly Progress Report for quarter ending ~~March/June~~/Sept/~~December~~ of (SEP 22)

I. PARTICULARS OF PROJECT- BRERAP00132-6/1323/R-1101/2021			
Project Registration Number		Name of Project/Phase of Registered Project	KASHYAP SHAKUNTAL COMPLEX
Name of Promoter	ARUN KUMAR	Project Address	RAJIV NAGAR
Name of Co-promoter	----------		
Project Registration is valid up to	06/10/2025		
Starting date of Project or Phase of the Project	18/01/2021		
Type of Project or Phase of the Project	1. Residential 2. Commercial 3. Residential-cum-Commercial4, Plotted project	RESIDENTIAL	
Period of validity of map by the Competent Authority	10/10/2023		

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS					
Building/Block Number	Apartment Type		Carpet Area	Total Number ofsanctioned apartments	Total Number ofApartments –
01	1. 1 BHK - 2. 2 BHK, - 3. 3 BHK - 4. Shop - 5.Bungalow - 6. Plot etc. -	3 BHK	Sq.Ft 1180	42 FLATS	1. 1 BOOKED

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES			
Building / Block Number	Total Number of SanctionedGarages	Total Number of Garages: 1. Booked/Allotted- 1	
01	42 GARAGES	2. 1 PARKING	

IV. Construction Progress of the Project		
1. Building / Wing / Layout Number_____(To beaded for each Building / Wing)		
S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	90%
2.	Basements (if any)	90%

3.	Podiums (if any)	N/A
4.	Plinth	90%
5.	Stilt Floor	
6.	Slabs of Super Structure	COMPLETED
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	WORK UNDER PROGRESS
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	WORK UNDER PROGRESS
9.	Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.	WORK UNDER PROGRESS
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	WORK UNDER PROGRESS
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	WORK UNDER PROGRESS

V. Amenities and Common Area and External Infrastructure Development Works)				
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	YES	45%	
2.	Water Supply	YES	10%	

3.	Sewerage (Chamber, Line, Septic Tank, STP)	YES	WORK NOT DONE	
4.	Storm Water Drains	YES	WORK NOT DONE	
5.	Landscaping & Tree Planting	YES	WORK NOT DONE	
6.	Street Lighting	YES	WORK NOT DONE	
7.	Community Buildings	YES	WORK NOT DONE	
8.	Treatment and Disposal of Sewage and Sullage Water	YES	WORK NOT DONE	
9.	Solid Waste Management & Disposal	NO		
10.	Water Conservation / Rain Water Harvesting	YES	WORK NOT DONE	
11.	Energy Management	NO		
12.	Fire Protection and Fire Safety Requirements	YES	WORK NOT DONE	
13.	Closed Parking	YES	YES	
14.	Open Parking	NO		
15.	Electrical Meter Room, Sub-Station, Receiving Station	YES	WORK NOT DONE	
16.	Others (Option to Add More)	NO		

VI.	PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	Particulars	
1.	Front Elevation.	ATTACHED
2.	Rear Elevation	ATTACHED
3.	Side Elevation	ATTACHED

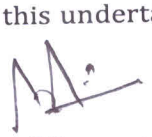
VII.	Financial Progress of the Project	
S. No.	Particulars	Amount (In Rs.)

(1)	(2)	(3)
1.	Project Account No.	39767323432
2.	Estimated Cost of the Project including land cost at the start of the Quarter	12,59,90,952/- Old Estimated 15,11,89,000/- New Estimated (Approx)
3.	Amount received during the Quarter	1,13,76,602/-
4.	Actual Cost Incurred during the Quarter	92,53,394/-
5.	Net amount at end of the Quarter	21,23,208/-
6.	Total expenditure on Project **till date 30-9-22**	7,53,54,820/-
7.	Details of Mortgage or Charge, if any, created on the Land and the projects	

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	N/A
2.	Name of Parties	N/A
B	Sale/Agreement for Sale during the Quarter	
1.	Sale Deed	00
2.	Agreement for Sale	N/A

Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.



Signature of Promoters

Name:
Date :