ANNEXURE -A

Quarterly Progress Report for Quarter Ending March 2023 (Year)

I. PARTICULERS OF PROJECT

Project Registration Number	BRERA00915-2/999/R-801/2019-20	Name Of Project/ Phases of Registered Project	A ONE SHAMSHI ENCLAVE
Name of Promoter	A ONE CONSTRUCTION	Project Address	MAUZA- PHULWARI SHARIF
Name of Co-Promoter	N.A		
Project Registration is Valid up to	30/12/2023		
Starting date of project or phase of the project	30/06/2019		
Type of project or phase of the project	1. Residential 2. Commercial 3. Residential-cum-commercial 4. Plotted Project	Residential	
Period of validity of map by the Competent Authority			

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/ Block Number	Apartment Type		Carpet Area	Total Number of Sanctioned Apartments	Total Number of Apartment-
1	1. 1 BHK 2. 2 BHK 3. 3 BHK 4. Shop 5. Bungalow 6. Plot etc.	- - - - - -	NA 19 02 NA NA NA	21	1.Booked/ Allotted – 03 2. Sold - 18

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES

Building / Block Number	Total Number of Sanctioned	Total Number of Garages: 1. Booked / Allotted- 03 2. Sold - 18	
1	21		

IV. Construction Progress of the Project

1. Building / Wing / Layout Number_____(To beaded for each Building / Wing)

S. No. (1)	Tasks / Activity (02)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	100%
2.	Basements (if any)	NIL
3.	Podiums (if any)	NIL
4.	Plinth	100%
5.	Stilt Floor	100%
6.	Slabs of Super Structure	100%
7.	Internal walls, Internal Plaster, Floorings, Doors And Windows within Flats / Premises	100%
8.	Sanitary Fittings within the Flat/ Premises, Electrical Fittings within the Flat/ Premises.	100%
9.	Staircases, Lifts Walls and Lobbies at each Floor Level, Overhead and Underground Water Tanks.	100%
10.	External plumbing and external plaster, elevation, Completion of terraces with waterproofing of the Building/ Wings.	100%
11.	Installation of Lifts, water pumps, Fire Fighting, Fittings and Equipment as per CFO NOC, Electrical Fittings, Mechanical Equipment, compliance to conditions of environment/ CRZ NOC, Finishing to entrance lobby/s, plinth protection, Paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my Be required to complete project as per Specifications in Agreement of sale. Any other Activities.	80%

V.	Amenities and Common Area and External Infrastructure Development Work			
S .No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	YES	X	
2.	Water Supply	YES	0%	
3.	Sewerage (Chamber, Line, Septic Tank, STP)	YES	0%	
4.	Storm Water Drains	YES	0%	
5.	Landscaping & Tree Planting	YES	0%	
6.	Street Lighting	YES	0%	
7.	Community Buildings	NO	X	
8.	Treatment and Disposal of Sewage And Sullage Water	YES	0%	
9.	Solid Waste Management & Disposal	YES	0%	
10.	Water Conservation / Rain Water Harvesting	YES	0%	
11.	Energy Management	YES	0%	
12.	Fire Protection and Fire Safety Requirement	YES	0%	
13.	Closed Parking	YES	0%	
14.	Open Parking	NO	X	
15.	Electrical Meter Room, Sub- Station, Receiving Station	YES	0%	
16.	Other (Option to Add More)	X	X	

VI.	PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING
S. No.	Particulars
1.	Front Elevation. ATTACHED
2.	Rear Elevation. ATTACHED
3.	Side Elevation. ATTACHED

VII. Financial Progress of the Project		
S. No.	Particulars	Amount (In Rs.)
1.	Project Account No.	1923200003269
2.	Estimated Cost of the Project including Land Cost at the Start of the Quarter	56040700
3.	Amount Received during the Quarter	8578500
4.	Actual Cost Incurred during the Quarter	7742000.53
5.	Net amount at end of the Quarter	836499.47
6.	Total expenditure on Project till date	55431452.53
7.	Details of Mortgage or Change, if any, created on the Land and the projects	NIL

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	X
2.	Name of Parties	X
B	Sale/ Agreement for Sale during the Quarter	
1.	Sale Deed	18
2.	Agreement for Sale	1

Undertaking:

I/ we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/ we are executing this undertaking to attest to the truth of all the foregoing and to apprise to authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Signature of Promoter



Name: Mohammad Abid Seraj

Date: 06/04/2023



