ANNEXURE-A

Quarterly Progress Report for quarter ending December 2020

I. PARTICULARS OF PROJECT			
Project Registration Number	BRERAP00419-1/742/R-994/2020	Name of Project	Delcon City Phase 2
Name of Promoter	DELCON HOMES PRIVATE LIMITED		
Name of Co-promoter	N/A	Project Address	DATIYANA, VIKRAM PATNA
Project Registration is valid up to	10/10/2022		
Starting date of Project	20/11/2018		
Type of Project	Plotted Development		
Period of validity of map by the Competent Authority			

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS						
S.No	Building/Block No.	Apartment Type	Carpet Area	Total No. of apartments	Total Number of Apartments	
1.		Plot	187328.25	40	1. Booked / Allotted	13
					2. Sold	

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES						
S.No	Building/Block No.	Total No. Of Garages	Total Number of Garages:			
			1. Booked / Allotted			
			2. Sold			

IV. Construction Progress of the Project		
S.No	Tasks / Activity	Percentage of Actual Work Done
1.	Excavation (if any)	N/A
2.	Basements (if any)	N/A
3.	Podiums (if any)	N/A
4.	Plinth	N/A
5.	Stilt Floor	N/A
6.	Slabs of Super Structure	N/A
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats	N/A
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat	N/A
9.	Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.	N/A
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building	N/A
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	N/A

For DELCON HOMES PRIVATE LIMITED

Vikas Kumar

DIRECTOR

V.	Amenities and Common Area and External Infrastructure Development Works)			
S.No	**Common Areas and Facilities**	**Proposed (Yes/No)**	**Percentage of actual Work Done (As on date of the Certificate)**	**Details**
1.	Internal Roads & Footpaths		N/A	
2.	Water Supply			
3.	Sewerage (Chamber, Line, Septic Tank, STP)			
4.	Storm Water Drains			
5.	Landscaping & Tree Planting			
6.	Street Lighting			
7.	Community Buildings			
8.	Treatment and Disposal of Sewage and Sullage Water			
9.	Solid Waste Management & Disposal			
10.	Water Conservation / Rain Water Harvesting			
11.	Energy Management			
12.	Fire Protection and Fire Safety Requirements			
13.	Closed Parking			
14.	Open Parking			
15.	Electrical Meter Room, Sub- Station, Receiving Station			
16.	Others, if any			

VI.	PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	**Particulars**	**Particulars**
1.	Front Elevation.	Attached
2.	Rear Elevation	Attached
3.	Side Elevation	Attached

VII.	Financial Progress of the Project	
S. No.	**Particulars**	**Amount (In Rs.)**
1.	Project Account No.	STATE BANK_37011390175
2.	Estimated Cost of the Project including land cost at the start of the Quarter	**30,000,000.00**
3.	Amount received during the Quarter	**1,695,000.00**
4.	Actual Cost Incurred during the Quarter	**3,160,000.00**
5.	Net amount at end of the Quarter	**5,563,294.68**
6.	Total expenditure on Project upto -31/12/2020	**3,160,000.00**
7.	Details of Mortgage or Charge, if any, created on the Land and the projects	**NA**

VIII.	MISCELLANEOUS		
A	**List of Legal Cases (if any)**		
1.	Case No.		
2.	Name of Parties		
B	**Sale/Agreement for Sale during the Quarter**		
1.	Sale Deed		
2.	Agreement for Sale		

Undertaking:

I solemnly affirm, declare and undertake that all the details stated above are true to the best of my knowledge and nothing material has been concealed here from. I am executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Place: Patna
Date:- 22/08/2022

VIKASH KUMAR
Director, DIN -07837525

For DELCON HOMES PRIVATE LIMITED
Vikas Kumar

DIRECTOR