ANNEXURE-A

Quarterly Progress Report for quarter ending July to Sept of 2022 (Year)

I. PARTICULARS OF PROJECT

Project Registration Number	BRERAP00098-1/240/R-151/2018
Name of Project/Phase of Registered Project	SAI VRINDAVAN CITY
Name of Promoter	AASTIK BUILDCON PVT. LTD.
Project Address	VIJAY SINGHYADAV PATH KHAGAUL ROAD PATNA, PLOT No.- 338,25, 26, DANAPUR, DIST.- PATNA
Name of Co-Promoter	NA
Project Registration is valid up to	31/12/2022
Starting date of Project or Phase of the Project	11/04/2017
Type of Project or Phase of the Project	Residential/Group Housing
Period of validity of map by the Competent Authority	Three Years from the date of passing of MAP

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area (In Sq.ft.)	No. of Flats / Plot Booked		
			Total Number of sanctioned apartments	Total Number of Apartments of Builder Share	Total Number of Apartment Booked
Sai Vrindavan City (Block-C)	2 BHK	541.00	07	06	Booking details of Block- C 1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 15**
Sai Vrindavan City (Block-C)	2 BHK	697.00	07	04	
Sai Vrindavan City (Block-C)	2 BHK	743.00	14	07	
Sai Vrindavan City (Block-C)	2 BHK	675.00	07	00	
Sai Vrindavan City (Block-B)	2 BHK	743.00	14	11	Booking details of Block- B 1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 20**
Sai Vrindavan City (Block-B)	2 BHK	697.00	14	09	
Sai Vrindavan City (Block-E)	2 BHK	697.00	07	05	Booking details of Block- E 1.Booked in quarter :00 2.Cancelled : 00 **3.Total Booked : 20**
Sai Vrindavan City (Block-E)	2 BHK	743.00	14	09	
Sai Vrindavan City (Block-E)	2 BHK	675.00	07	03	
Sai Vrindavan City (Block-E)	2 BHK	541.00	07	06	
Sai Vrindavan City (Block-E)	2 BHK	684.00	01	00	
Sai Vrindavan City (Block-E)	2 BHK	550.00	01	00	
Sai Vrindavan City (Block-D)	2 BHK	743.00	14	14	Booking details of Block- D

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS

Building/Block Number	Apartment Type	Carpet Area (In Sq.ft.)	No. of Flats / Plot Booked		
			Total Number of sanctioned apartments	Total Number of Apartments of Builder Share	Total Number of Apartment Booked
Sai Vrindavan City (Block-D)	2 BHK	697.00	14	12	1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 25**
Sai Vrindavan City (Block-A)	2 BHK	657.00	14	06	Booking details of Block- A 1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 06**
Sai Vrindavan City (Block-C)	3 BHK	979.00	07	05	Booking details of Block- C 1.Booked in quarter :00 2.Cancelled : 00 **3.Total Booked : 17**
Sai Vrindavan City (Block-C)	3 BHK	966.00	07	05	
Sai Vrindavan City (Block-C)	3 BHK	988.00	07	07	
Sai Vrindavan City (Block-B)	3 BHK	979.00	21	16	Booking details of Block- B 1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 21**
Sai Vrindavan City (Block-B)	3 BHK	966.00	07	05	
Sai Vrindavan City (Block-E)	3 BHK	966.00	07	09	Booking details of Block-E 1.Booked in quarter :00 2.Cancelled : 00 **3.Total Booked : 21**
Sai Vrindavan City (Block-E)	3 BHK	988.00	07	02	
Sai Vrindavan City (Block-E)	3 BHK	979.00	07	11	
Sai Vrindavan City (Block-D)	3 BHK	979.00	21	18	Booking details of Block- D 1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 24**
Sai Vrindavan City (Block-D)	3 BHK	966.00	07	06	
Sai Vrindavan City (Block-A)	3 BHK	855.00	14	08	Booking details of Block- A 1.Booked in quarter : 00 2.Cancelled : 00 **3.Total Booked : 06**
Sai Vrindavan City (Block-C)	3 BHK & Servant Room	1149.00	07	07	Booking details of Block- E 1.Booked in quarter :00 2.Cancelled : 00 **3.Total Booked : 13**
Sai Vrindavan City (Block-E)	3 BHK & Servant Room	1149.00	07	06	
Sai Vrindavan City (Block-E)	3 BHK & Servant Room	1179.00	01	00	

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES			
Building / Block Number	**Total Number of SanctionedGarages**	**Total Number of Garages:**	
Sai Vrindavan City	No Garages available	1. **Booked/Allotted -** 2. **Sold -**	

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- "Sai Vrindavan City" (Block-A) (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**NA**
3.	Podiums (if any)	**NA**
4.	Plinth	**0%**
5.	Stilt Floor	**0%**
6.	Slabs of Super Structure	**0%**
7.	Internal walls Flats /Premises.	**0%**
8.	Internal Plaster & Putty within Flats /Premises	**0%**
9.	Floorings within Flats /Premises	**0%**
10.	Doors and Windows within Flats /Premises	**0%**
11.	Sanitary Fittings within the Flat/Premises	**0%**
12.	Electrical Fittings within the Flat/Premises	**0%**
13.	Staircases, Lifts Walls and Lobbies at each Floor level	**0%**
14.	Overhead and Underground Water Tanks.	**0%**
15.	External plumbing	**0%**
16.	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**0%**

17.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**0%**

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- "Sai Vrindavan City" (Block-B) (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**NA**
3.	Podiums (if any)	**NA**
4.	Plinth	**100%**
5.	Stilt Floor	**50%**
6.	Slabs of Super Structure	**62%**
7.	Internal walls Flats /Premises.	**43%**
8.	Internal Plaster & Putty within Flats /Premises	**0%**
9.	Floorings within Flats /Premises	**0%**
10.	Doors and Windows within Flats /Premises	**5%**
11.	Sanitary Fittings within the Flat/Premises	**0%**
12.	Electrical Fittings within the Flat/Premises	**10%**
13.	Staircases, Lifts Walls and Lobbies at each Floor level	**40%**
14.	Overhead and Underground Water Tanks.	**0%**
15.	External plumbing	**0%**
16.	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**0%**

17.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**0%**

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- "Sai Vrindavan City" (Block-C) (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**NA**
3.	Podiums (if any)	**NA**
4.	Plinth	**100%**
5.	Stilt Floor	**50%**
6.	Slabs of Super Structure	**75%**
7.	Internal walls Flats /Premises.	**57%**
8.	Internal Plaster & Putty within Flats /Premises	**22%**
9.	Floorings within Flats /Premises	**0%**
10.	Doors and Windows within Flats /Premises	**10%** .
11.	Sanitary Fittings within the Flat/Premises	**0%**
12.	Electrical Fittings within the Flat/Premises	**16%**
13.	Staircases, Lifts Walls and Lobbies at each Floor level	**56%**
14.	Overhead and Underground Water Tanks.	**0%**
15.	External plumbing	**0%**

16.	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**0%**
17.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**0%**

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- "Sai Vrindavan City" (Block-D) (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**80%**
3.	Podiums (if any)	**NA**
4.	Plinth	**100%**
5.	Stilt Floor	**70%**
6.	Slabs of Super Structure	**100%**
7.	Internal walls Flats /Premises.	**100%**
8.	Internal Plaster & Putty within Flats /Premises	**25%**
9.	Floorings within Flats /Premises	**0%**
10.	Doors and Windows within Flats /Premises	**12%**
11.	Sanitary Fittings within the Flat/Premises	**42%**
12.	Electrical Fittings within the Flat/Premises	**35%**
13.	Staircases, Lifts Walls and Lobbies at each Floor level	**60%**

14.	Overhead and Underground Water Tanks.	**0%**
15.	External plumbing	**0%**
16.	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**40%**
17.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**0%**

IV. Construction Progress of the Project

1. Building / Wing / Layout Number- "Sai Vrindavan City" (Block-E) (To be added for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	**100%**
2.	Basements (if any)	**80%**
3.	Podiums (if any)	**NA**
4.	Plinth	**100%**
5.	Stilt Floor	**NA**
6.	Slabs of Super Structure	**100%**
7.	Internal walls Flats /Premises.	**100%**
8.	Internal Plaster & Putty within Flats /Premises	**45%**
9.	Floorings within Flats /Premises	**10%**
10.	Doors and Windows within Flats /Premises	**20%**
11.	Sanitary Fittings within the Flat/Premises	**45%**
12.	Electrical Fittings within the Flat/Premises	**40%**

13.	Staircases, Lifts Walls and Lobbies at each Floor level	**65%**
14.	Overhead and Underground Water Tanks.	**0%**
15.	External plumbing	**0%**
16.	External plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	**40%**
17.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	**11%**

V. Amenities and Common Area and External Infrastructure Development Works)				
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	Yes	**0%**	
2.	Water Supply	Yes	11%	Pump Installed
3.	Sewerage (Chamber, Line, Septic Tank, STP)	Yes	0%	
4.	Storm Water Drains	No		
5.	Landscaping & Tree Planting	No		
6.	Street Lighting	No		
7.	Community Buildings	No		
8.	Treatment and Disposal of Sewage and Silage Water	No		
9.	Solid Waste Management & Disposal	No		
10.	Water Conservation / RainWater Harvesting	No		
11.	Energy Management	No		
12.	Fire Protection and FireSafety Requirements	Yes	**0%**	

13.	Closed Parking	Yes	0%	
14.	Open Parking	No		
15.	Electrical Meter Room, Sub-Station, Receiving Station	No		
16.	Others (Option to AddMore)	No		

VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	**Particulars**
1.	**Front Elevation.-** Attached Below
2.	**Rear Elevation.-** Attached Below
3.	**Side Elevation.-** Attached Below

VII. Financial Progress of the Project		
S.No.	**Particulars**	**Amount (in Rs.)**
1	Project Account No.	19230200002345
2	Estimated Cost of the Project including land cost atthe start of the Quarter (In Lakh)	60,00,00,000/-
3	Amount received during the Quarter(July to Sept-2022)	63,43,983.00/-
4	Total Amount received on Project up to 30 Sept- 2022	59,29,18,654.00/-(Included tax)
5	Actual Cost Incurred during the Quarter (July to Sept-22)	10,96,105.00/-
6	Net amount at end of the Quarter	0.00/-
7	Total expenditure on Project to 30 Sept-2022	35,16,39,477.00
8	Details of Mortgage or Charge, if any, created on the Land and the projects	NA

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	NA
2.	Name of Parties	NA
B	Sale/Agreement for Saleduring the Quarter	
1.	Sale Deed	No
2.	Agreement for Sale	166

Project Site Photographs

Front Elevation (Block-A)



Front Elevation (Block-B)



Side Elevation (Block-B)



Front Elevation (Block-C)



Front Elevation (Block-D)



Front Elevation (Block-E)



Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.

Signature of Promoter

Aastik Buildcon Private Limited.

For AASTIK BUILDCON PVT. LTD.

Director

Director