ANNEXURE-A

Quarterly Progress Report for quarter ending March/June/Sept/December of 2024 (Year)

I. PARTICULARS OF PROJECT			
Project Registration Number	RERAP29401 800324	Name of Project/Phase of Registered Project	Kartikey Enclave
Name of Promoter	CHANCHAL GHOSH	Project Address	Gopalpur Alternative Bypass Road,Bhagalpur
Name of Co-promoter	Chitrajeet Ghosh		
Project Registration is valid up to	04/05/2023		
Starting date of Project or Phase of the Project	05/03/19		
Type of Project or Phase of the Project	1. Residential 2. Commercial 3. Residential-cum-Commercial 4, Plotted project	RESIDENTIAL	
Period of validity of map by the Competent Authority	05/01/2026	RERA EXTENTATION DATE	

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS					
Building/Block Number	Apartment Type		Carpet Area	Total Number of sanctioned apartments	Total Number of Apartments –
BLOCK-A	1. 1 BHK - 2. 2 BHK, - 3. 3 BHK - 4. Shop - 5.Bungalow - 6. Plot etc. -	2 BHK 3 BHK	1015 1305	144	1. Booked/ Allotted-12 2. Sold-36

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES			
Building / Block Number	Total Number of Sanctioned Garages	Total Number of Garages: 1. Booked/Allotted -	71
A,B&C	144	2. Sold -	17

IV. Construction Progress of the Project		
1. Building / Wing / Layout Number A (To beaded for each Building / Wing)		
S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	100%
2.	Basements (if any)	B&C Under Completion

3.	Podiums (if any)	
4.	Plinth	
5.	Stilt Floor	100% A-Block
6.	Slabs of Super Structure	100% A-Block
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	100% A-Block
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	100% A-Block
9.	Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.	100% A-Block
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	100% A-Block
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other requirements as my be required to complete project as per specifications in Agreement of Sale. Any other activities.	DONE

V. Amenities and Common Area and External Infrastructure Development Works)				
S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	100%(Yes)	100%	
2.	Water Supply	100%(YES)	100%	

3.	Sewerage (Chamber, Line, Septic Tank, STP)	DONE		
4.	Storm Water Drains	IN PROGRESS		
5.	Landscaping & Tree Planting	DONE		
6.	Street Lighting	DONE		
7.	Community Buildings	DONE		
8.	Treatment and Disposal of Sewage and Sullage Water	DONE		
9.	Solid Waste Management & Disposal	DONE		
10.	Water Conservation / Rain Water Harvesting			
11.	Energy Management			
12.	Fire Protection and Fire Safety Requirements	DONE	(100%BLOCK-A)	
13.	Closed Parking	DONE		
14.	Open Parking	-		
15.	Electrical Meter Room, Sub-Station, Receiving Station	DONE		
16.	Others (Option to Add More)			

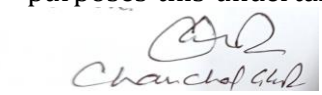
VI. PHOTOGRAPH OF THE BLOCKS (EACH BLOCK) OF THE BUILDING	
S. No.	Particulars
1.	Front Elevation. Photo attached
2.	Rear Elevation Photo attached
3.	Side Elevation Photo attached

VII. Financial Progress of the Project		
S. No. (1)	Particulars (2)	Amount (In Rs.) (3)
1.	Project Account No.	918020004427933
2.	Estimated Cost of the Project including land cost at the start of the Project	5 crores
3.	Estimated Development Cost of the Project at the start of the Project.(Excluding Land Cost)	20 crores
4.	Any Variation in Development Cost which is declared at the start of the Project.	NO
5.	Amount received during the Quarter	15 Lakhs
6.	Actual Cost Incurred during the Quarter	54 lakhs
7.	Net amount at end of the Quarter	69 lakhs
8.	Total expenditure on Project **till date**	18.66
9.	Cumulative fund collected till the end of Quarter in question	69 lakhs
10.	Cumulative expenditure done till the end of Quarter in question	54 lakhs

VIII. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	NIL
2.	Name of Parties	NIL
B	Sale/Agreement for Sale during the Quarter	
1.	Sale Deed	35
2.	Agreement for Sale	NIL

Undertaking:

I/we solemnly affirm, declare and undertake that all the details stated above are true to the best of my/our knowledge and nothing material has been concealed here from. I am/we are executing this undertaking to attest to the truth of all the foregoing and to apprise the Authority of such facts as mentioned as well as for whatever other legal purposes this undertaking may serve.



Signature of Promoter

Name:

Date:25/10/24