

FORM-7
[REGULATION-9]

Quarterly progress report for quarter ending March/~~June~~/~~sept~~/~~December~~ of 2024
(year)

I. PARTICULARS OF PROJECT			
Project Registration Number	BRERAP00085 139/R-1337/2022	Name of Project/Phase of Registered Project	RKM ENCLAVE SAHYOG
Name of Promoter	SHIVAM CONSTRUCTIONS	Project Address	KHESRAI PLOT NO. 569(P), 570(P), KHATA NO. 198, 167
Name of Co-promoter			THANANO - 17
Project Registration is valid up to	19/01/25		MAUZA - SLKANDARPUR
Starting date of Project or Phase of the Project	04/04/22		
Type of Project or Phase of the Project	1. Residential 2. Commercial 3. Residential-cum-Commercial 4. Plotted project	RESIDENTIAL CUM COMMERCIAL	PATHA
Period of validity of map by the Competent Authority	17/02/24		

II. DISCLOSURE OF SOLD/BOOKED INVENTORY OF APARTMENTS					
Building/Block Number	Apartment Type		Carpet Area	Total Number of sanctioned apartments	Total Number of Apartments -
	1. 1 BHK -		20,83,797	82	1. Booked/ 8 (4 BHK)
	2. 2 BHK, -				Allotted - 5 (3 BHK)
	3. 3 BHK -	40	29. metre	1 (60,400 sq ft. builtup)	2. Sold - (N/A)
	4. Shop -	1			
	5. Bungalow -				
	6. Plot etc. -				
	7-4 BHK - 20				

III. DISCLOSURE OF SOLD / BOOKED INVENTORY OF GARAGES			
Building / Block Number	Total Number of Sanctioned Garages	Total Number of Garages:	
		1. Booked/Allotted	-
N/A	N/A	2. Sold	-

IV. DETAILS OF BUILDING APPROVALS					
(If already filed along with Registration Application, then there is no need of further filing)					
S. No.	Name of the Approval / N.O.C. / Permission / Certificate	Issuing Authority	Applied Date	Issuance Date	Enclosed as Annexure No.
1.	NOC for Environment				
2.	Fire N.O.C.	STATE FIRE OFFICER	16/10/20	28/10/20	

3.	Water Supply Permission				
4.	NOC from Airport Authority of India	AIRPORT AUTHORITY OF INDIA		28/02/22	
5.	Other Approval(s), if any, required for the Project.				

V. CONSTRUCTION PROGRESS OF THE PROJECT

1. Plan Case No. _____ (To be filled for each Building / Wing)

S. No. (1)	Tasks / Activity (2)	Percentage of Actual Work Done (As on date of the Certificate) (3)
1.	Excavation (if any)	100%.
2.	Basements (if any)	100%.
3.	Podiums (if any)	100%.
4.	Plinth	100%.
5.	Stilt Floor	100%.
6.	Slabs of Super Structure	100%.
7.	Internal walls, Internal Plaster, Floorings, Doors and Windows within Flats /Premises.	50%.
8.	Sanitary Fittings within the Flat/Premises, Electrical Fittings within the Flat/Premises	35%.
9.	Staircases, Lifts Wells and Lobbies at each Floor level, Overhead and Underground Water Tanks.	77%.
10.	External plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing.	0%.
11.	Installation of Lifts, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings, Mechanical Equipment, compliance to conditions of environment/CRZ NOC, Finishing to entrance lobby/s, plinth protection, paving of areas appurtenant to Building/Wing, Compound Wall and all other	0%.

	requirements as me be required to complete project as per Specifications in Agreement of Sale.	
	Any other activities.	

VI. AMENITIES AND COMMON AREA AND EXTERNAL INFRASTRUCTURE DEVELOPMENT WORKS

S. No.	Common Areas and Facilities	Proposed (Yes/No)	Percentage of actual Work Done (As on date of the Certificate)	Details
(1)	(2)	(3)	(4)	(5)
1.	Internal Roads & Footpaths	YES		
2.	Water Supply	YES		
3.	Sewerage (Chamber, Line, Septic Tank, STP)	YES		
4.	Storm Water Drains	YES		
5.	Landscaping & Tree Planting	YES		
6.	Street Lighting	YES		
7.	Community Buildings	To be decided in future	N/A	
8.	Treatment and Disposal of Sewage and Sullage Water	YES	70%.	
9.	Solid Waste Management & Disposal	YES	70%.	
10.	Water Conservation / Rain Water Harvesting	YES		
11.	Energy Management	To be decided in future	N/A	
12.	Fire Protection and Fire Safety Requirements	YES	30%.	
13.	Closed Parking	YES	70%.	

14.	Open Parking	NO	N/A	
15.	Electrical Meter Room, Sub-Station, Receiving Station	YES	0%.	
16.	Others (Option to Add More)			

VI A EXTERNAL AND INTERNAL DEVELOPMENT WORKS IN CASE OF PLOTTED DEVELOPMENT

		PROPOSED YES/NO.	PERCENTAGE OF ACTUAL WORK DONE (As on date of certificate)	Details
1.	Internal Roads and foot paths			
2.	Water Supply			
3.	Sewerage Chambers Septic Tank			
4.	Drains			
5.	Parks, Land Scaping and Tree Planting			
6.	Street Lighting			
7.	Disposal of sewage & sullage water			
8.	Water conservation/Rain Water Harvesting			
9.	Energy Management			

VII. GEO TAGGED AND DATE PHOTOGRAPH OF(EACH BLOCK) OF THE PROJECT

(A)	Sr. No.		
	1.	Front Elevation	Attached
	2.	Rear Elevation	Attached

	3.	Side Elevation	
(B)		Photograph of each floor	Attached

VIII. FINANCIAL PROGRESS OF THE PROJECT		
S. No. (1)	Particulars (2)	Amount (In Rs.) (3)
1.	Project Account No.	057905004439
2.	Estimated Cost of the Project including land cost at the start of the Project	EST. DEV. COST = 1590.20 lakhs EST. COST OF LAND = 839.50 lakhs
3.	Amount received during the Quarter	₹ 42,44,006.00
4.	Actual Cost Incurred during the Quarter	₹ 225,11,842.00
5.	Net amount at end of the Quarter (Bank Bal.)	₹ 514,608.90
6.	Total expenditure on Project till date	₹ 873,06,817.80
7.	Cumulative fund collected till the end of Quarter in question	₹ 3,30,45,707.00
8.	Cumulative expenditure done till the end of Quarter in question	₹ 873,06,817.80

IX. DETAILS OF MORTGAGE OR CHARGE IF ANY CREATED	

X. MISCELLANEOUS		
A	List of Legal Cases (if any)	
1.	Case No.	N/A
2.	Name of Parties	N/A
B	Sale/Agreement for Sale during the Quarter	
1.	Sale Deed	N/A
2.	Agreement for Sale	N/A

XI. PERCENTAGE OF WORK ALONG WITH MILESTONE CHART	
Weather the project in progress is as per time schedule or lagging behind?	